Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Truro **CLC Energy Efficiency Program** Program Name: Program Period: 2008 Current Dates: 09/01/08 - 09/30/08 Cumulative Dates: 01/01/08 - 09/30/08

		Current Period -			Cumulative for Reporting Period				
Program	ا Annual kWh Savings	Actual Expenditures	Number of Participants	ا Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget	
Low-Income Single-Family	456	345.80	1	5,855	6,719.24	7	3,830.93	175.4%	
Low-Income Multi-Family	0	0.00	0	0	0.00	0	425.66	0.0%	
LI Subtotal	456	345.80	1	5,855	6,719.24	7	4,256.59		
LI % of Total	14.1%	9.7%	9.1%	19.3%	32.7%	11.9%	16.8%		
Residential New Construction	0	0.00	0	0	0.00	0	3,671.79	0.0%	
Energy Star Lighting	0	0.00	1	3,848	216.10	21	0.00	0.0%	
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Conservation Service	567	1,301.36	7	18,443	11,664.85	29	11,686.42	99.8%	
Res Subtotal	567	1,301.36	8	22,291	11,880.95	50	15,358.21		
Res % of Total	17.6%	36.4%	72.7%	73.5%	57.9%	84.7%	60.6%		
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,734.57	0.0%	
C&I Govt Small	2,201	1,927.35	2	2,201	1,927.35	2	0.00	0.0%	
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%	
C&I Subtotal	2,201	1,927.35	2	2,201	1,927.35	2	5,734.57		
C&I % of Total	68.3%	53.9%	18.2%	7.3%	9.4%	3.4%	22.6%		
Report Total	3,224	3,574.51	11	30,347	20,527.54	59	25,349.37		
Budget Comparison					18,384.09		25,349.37	72.5%	